

**2017 TAL 95% Target Date Report as of: April 12, 2017**

|    | * All-Time High | 2017             | 2017             | % of          | Needed To Meet | 2017 DMS      |
|----|-----------------|------------------|------------------|---------------|----------------|---------------|
|    |                 | Dept.            | Actual           | Year End      | 95% Target     | New Starts    |
|    | Department      | Year End         | Mbsp.            | Goal          | 4/12/2017      | 4/12/2017     |
|    |                 | Goal             |                  |               |                |               |
| 1  | FRANCE          | 3,200            | 3,062            | 95.69%        | -22            | 29            |
| 2  | SOUTH CAROLINA  | 19,765           | 18,911           | 95.68%        | -134           | 2,139         |
| 3  | MEXICO          | 1,015            | 968              | 95.37%        | -4             | 0             |
| 4  | MONTANA         | 11,000           | 10,392           | 94.47%        | 58             | 412           |
| 5  | MINNESOTA       | 77,000           | 72,735           | 94.46%        | 415            | 1,627         |
| 6  | WISCONSIN       | 56,739           | 53,405           | 94.12%        | 497            | 1,754         |
| 7  | COLORADO        | 21,000           | 19,664           | 93.64%        | 286            | 1,616         |
| 8  | NEBRASKA        | 32,463           | 30,335           | 93.44%        | 505            | 714           |
| 9  | IDAHO           | 9,200            | 8,593            | 93.40%        | 147            | 536           |
| 10 | HAWAII          | 2,200            | 2,054            | 93.36%        | 36             | 332           |
| 11 | IOWA            | 47,000           | 43,834           | 93.26%        | 816            | 1,070         |
| 12 | MARYLAND        | 52,072           | 48,413           | 92.97%        | 1,055          | 2,017         |
| 13 | SOUTH DAKOTA    | 20,446           | 18,976           | 92.81%        | 448            | 307           |
| 14 | ILLINOIS        | 86,500           | 79,921           | 92.39%        | 2,254          | 2,771         |
| 15 | PENNSYLVANIA    | 157,534          | 145,233          | 92.19%        | 4,424          | 4,532         |
| 16 | VERMONT         | 11,750           | 10,825           | 92.13%        | 338            | 244           |
| 17 | DELAWARE        | 10,295           | 9,477            | 92.05%        | 303            | 412           |
| 18 | NEW YORK        | 108,750          | 100,022          | 91.97%        | 3,291          | 4,264         |
| 19 | MAINE           | 18,500           | 16,990           | 91.84%        | 585            | 512           |
| 20 | RHODE ISLAND    | 4,853            | 4,451            | 91.72%        | 159            | 262           |
| 21 | NORTH CAROLINA  | 39,165           | 35,878           | 91.61%        | 1,329          | 2,911         |
| 22 | MICHIGAN        | 68,507           | 62,681           | 91.50%        | 2,401          | 3,218         |
| 23 | FLORIDA         | 111,858          | 102,301          | 91.46%        | 3,964          | 7,780         |
| 24 | UTAH            | 7,000            | 6,401            | 91.44%        | 249            | 639           |
| 25 | VIRGINIA        | 44,637           | 40,814           | 91.44%        | 1,591          | 2,868         |
| 26 | ALABAMA         | 18,217           | 16,633           | 91.30%        | 673            | 1,614         |
| 27 | NEW HAMPSHIRE   | 17,050           | 15,565           | 91.29%        | 633            | 619           |
| 28 | CALIFORNIA      | 90,000           | 82,159           | 91.29%        | 3,341          | 7,569         |
| 29 | MISSOURI        | 40,438           | 36,815           | 91.04%        | 1,601          | 1,827         |
| 30 | ALASKA          | 5,750            | 5,226            | 90.89%        | 237            | 295           |
| 31 | NEVADA          | 7,782            | 7,072            | 90.88%        | 321            | 912           |
| 32 | CONNECTICUT     | 19,800           | 17,992           | 90.87%        | 818            | 839           |
| 33 | NORTH DAKOTA    | 15,100           | 13,694           | 90.69%        | 651            | 249           |
| 34 | INDIANA         | 82,470           | 74,656           | 90.53%        | 3,691          | 2,615         |
| 35 | TENNESSEE       | 25,000           | 22,611           | 90.44%        | 1,139          | 2,083         |
| 36 | OHIO            | 100,000          | 90,199           | 90.20%        | 4,801          | 3,316         |
| 37 | LOUISIANA       | 20,601           | 18,506           | 89.83%        | 1,065          | 1,239         |
| 38 | NEW JERSEY      | 46,300           | 41,588           | 89.82%        | 2,397          | 2,020         |
| 39 | MASSACHUSETTS   | 37,000           | 33,118           | 89.51%        | 2,032          | 1,486         |
| 40 | TEXAS           | 65,692           | 58,799           | 89.51%        | 3,608          | 6,011         |
| 41 | GEORGIA         | 43,832           | 39,173           | 89.37%        | 2,467          | 2,666         |
| 42 | OKLAHOMA        | 17,532           | 15,645           | 89.24%        | 1,010          | 1,378         |
| 43 | PHILIPPINES     | 1,100            | 981              | 89.18%        | 64             | 0             |
| 44 | ARIZONA         | 41,000           | 36,543           | 89.13%        | 2,407          | 2,462         |
| 45 | WYOMING         | 6,350            | 5,657            | 89.09%        | 376            | 236           |
| 46 | WASHINGTON      | 26,750           | 23,759           | 88.82%        | 1,654          | 2,118         |
| 47 | MISSISSIPPI     | 13,849           | 12,248           | 88.44%        | 909            | 714           |
| 48 | DIST OF COL     | 1,710            | 1,509            | 88.25%        | 116            | 91            |
| 49 | KENTUCKY        | 21,682           | 19,093           | 88.06%        | 1,505          | 1,270         |
| 50 | KANSAS          | 30,170           | 26,420           | 87.57%        | 2,242          | 969           |
| 51 | NEW MEXICO      | 11,250           | 9,846            | 87.52%        | 842            | 664           |
| 52 | ARKANSAS        | 13,444           | 11,760           | 87.47%        | 1,012          | 869           |
| 53 | WEST VIRGINIA   | 16,571           | 14,434           | 87.10%        | 1,308          | 708           |
| 54 | OREGON          | 18,500           | 16,004           | 86.51%        | 1,571          | 1,150         |
| 55 | PUERTO RICO     | 4,015            | 3,468            | 86.38%        | 346            | 148           |
|    | <b>TOTALS</b>   | <b>1,881,404</b> | <b>1,717,509</b> | <b>91.29%</b> | <b>69,825</b>  | <b>91,103</b> |

**Note: The DMS 99 transfers are included in these totals.**

## 2017 - Regional Breakdown

### Central Region - NVC Paul Martel (FL)

| Department    | Goal           | Total          | Percent       |
|---------------|----------------|----------------|---------------|
| WISCONSIN     | 56,739         | 53,405         | 94.12%        |
| ILLINOIS      | 86,500         | 79,921         | 92.39%        |
| MICHIGAN      | 68,507         | 62,681         | 91.50%        |
| FLORIDA       | 111,858        | 102,301        | 91.46%        |
| INDIANA       | 82,470         | 74,656         | 90.53%        |
| OHIO          | 100,000        | 90,199         | 90.20%        |
| KENTUCKY      | 21,682         | 19,093         | 88.06%        |
| WEST VIRGINIA | 16,571         | 14,434         | 87.10%        |
| <b>Totals</b> | <b>544,327</b> | <b>496,690</b> | <b>91.25%</b> |

### Midwest Region - NVC Douglas L. Boldt (NE)

| Department    | Goal           | Total          | Percent       |
|---------------|----------------|----------------|---------------|
| MINNESOTA     | 77,000         | 72,735         | 94.46%        |
| NEBRASKA      | 32,463         | 30,335         | 93.44%        |
| IOWA          | 47,000         | 43,834         | 93.26%        |
| SOUTH DAKOTA  | 20,446         | 18,976         | 92.81%        |
| MISSOURI      | 40,438         | 36,815         | 91.04%        |
| NORTH DAKOTA  | 15,100         | 13,694         | 90.69%        |
| OKLAHOMA      | 17,532         | 15,645         | 89.24%        |
| KANSAS        | 30,170         | 26,420         | 87.57%        |
| <b>Totals</b> | <b>280,149</b> | <b>258,454</b> | <b>92.26%</b> |

### Western Region - NVC Paul L. Espinoza (NM)

| Department    | Goal           | Total          | Percent       |
|---------------|----------------|----------------|---------------|
| MEXICO        | 1,015          | 968            | 95.37%        |
| MONTANA       | 11,000         | 10,392         | 94.47%        |
| COLORADO      | 21,000         | 19,664         | 93.64%        |
| IDAHO         | 9,200          | 8,593          | 93.40%        |
| HAWAII        | 2,200          | 2,054          | 93.36%        |
| UTAH          | 7,000          | 6,401          | 91.44%        |
| CALIFORNIA    | 90,000         | 82,159         | 91.29%        |
| ALASKA        | 5,750          | 5,226          | 90.89%        |
| NEVADA        | 7,782          | 7,072          | 90.88%        |
| PHILIPPINES   | 1,100          | 981            | 89.18%        |
| ARIZONA       | 41,000         | 36,543         | 89.13%        |
| WYOMING       | 6,350          | 5,657          | 89.09%        |
| WASHINGTON    | 26,750         | 23,759         | 88.82%        |
| NEW MEXICO    | 11,250         | 9,846          | 87.52%        |
| OREGON        | 18,500         | 16,004         | 86.51%        |
| <b>Totals</b> | <b>259,897</b> | <b>235,319</b> | <b>90.54%</b> |

### Southeast Region - NVC Fae Casper (GA)

| Department     | Goal           | Total          | Percent       |
|----------------|----------------|----------------|---------------|
| SOUTH CAROLINA | 19,765         | 18,911         | 95.68%        |
| NORTH CAROLINA | 39,165         | 35,878         | 91.61%        |
| VIRGINIA       | 44,637         | 40,814         | 91.44%        |
| ALABAMA        | 18,217         | 16,633         | 91.30%        |
| TENNESSEE      | 25,000         | 22,611         | 90.44%        |
| LOUISIANA      | 20,601         | 18,506         | 89.83%        |
| TEXAS          | 65,692         | 58,799         | 89.51%        |
| GEORGIA        | 43,832         | 39,173         | 89.37%        |
| MISSISSIPPI    | 13,849         | 12,248         | 88.44%        |
| DIST OF COL    | 1,710          | 1,509          | 88.25%        |
| ARKANSAS       | 13,444         | 11,760         | 87.47%        |
| PUERTO RICO    | 4,015          | 3,468          | 86.38%        |
| <b>Totals</b>  | <b>309,927</b> | <b>280,310</b> | <b>90.44%</b> |

### Northeast Region - Vincent J. Troiola (NY)

| Department    | Goal           | Total          | Percent       |
|---------------|----------------|----------------|---------------|
| FRANCE        | 3,200          | 3,062          | 95.69%        |
| MARYLAND      | 52,072         | 48,413         | 92.97%        |
| PENNSYLVANIA  | 157,534        | 145,233        | 92.19%        |
| VERMONT       | 11,750         | 10,825         | 92.13%        |
| DELAWARE      | 10,295         | 9,477          | 92.05%        |
| NEW YORK      | 108,750        | 100,022        | 91.97%        |
| MAINE         | 18,500         | 16,990         | 91.84%        |
| RHODE ISLAND  | 4,853          | 4,451          | 91.72%        |
| NEW HAMPSHIRE | 17,050         | 15,565         | 91.29%        |
| CONNECTICUT   | 19,800         | 17,992         | 90.87%        |
| NEW JERSEY    | 46,300         | 41,588         | 89.82%        |
| MASSACHUSETTS | 37,000         | 33,118         | 89.51%        |
| <b>Totals</b> | <b>487,104</b> | <b>446,736</b> | <b>91.71%</b> |

### Membership Comparison

|  |                |                |
|--|----------------|----------------|
| <b>2017 Membership as of:</b>                    | <b>4/12/17</b> | 1,717,509      |
| <small>(2017 total does not include DMS)</small> |                |                |
| <b>2016 Membership as of:</b>                    | <b>4/12/16</b> | 1,785,534      |
| <small>(2016 total does not include DMS)</small> |                |                |
| <b>Difference:</b>                               |                | <b>-68,025</b> |