

2018 TAL 55% Target Date Report as of: October 12, 2017

* All-Time High		2018			2018 DMS New Starts 10/12/2017	
Department	Dept. Year End Goal	2018 Actual Mbsp.	% of Year End Goal	Needed To Meet 55% Target 10/12/2017		
1	FRANCE	3,275	2,299	70.20%	-498	111
2	WISCONSIN	53,500	37,437	69.98%	-8,012	674
3	MINNESOTA	72,500	49,690	68.54%	-9,815	695
4	SOUTH DAKOTA	19,500	12,897	66.14%	-2,172	84
5	NORTH DAKOTA	13,853	9,115	65.80%	-1,496	95
6	ILLINOIS	82,000	53,055	64.70%	-7,955	1,086
7	MASSACHUSETTS	34,100	22,030	64.60%	-3,275	610
8	IOWA	45,000	28,988	64.42%	-4,238	461
9	DELAWARE	9,700	6,248	64.41%	-913	172
10	MISSOURI	38,100	24,438	64.14%	-3,483	756
11	MARYLAND	49,800	31,899	64.05%	-4,509	724
12	NEW JERSEY	42,000	26,900	64.05%	-3,800	759
13	VIRGINIA	42,500	27,136	63.85%	-3,761	1,223
14	MONTANA	11,000	6,996	63.60%	-946	164
15	NORTH CAROLINA	37,000	23,525	63.58%	-3,175	1,220
16	KANSAS	27,000	17,101	63.34%	-2,251	381
17	WEST VIRGINIA	14,000	8,828	63.06%	-1,128	290
18	HAWAII	2,100	1,324	63.05%	-169	112
19	WYOMING	6,000	3,763	62.72%	-463	106
20	LOUISIANA	19,500	12,215	62.64%	-1,490	583
21	TENNESSEE	23,200	14,526	62.61%	-1,766	855
22	MAINE	17,500	10,935	62.49%	-1,310	219
23	VERMONT	11,150	6,966	62.48%	-833	85
24	DIST OF COL	1,580	985	62.34%	-116	32
25	SOUTH CAROLINA	19,600	12,091	61.69%	-1,311	933
26	CONNECTICUT	19,000	11,712	61.64%	-1,262	307
27	PENNSYLVANIA	149,200	91,913	61.60%	-9,853	1,809
28	RHODE ISLAND	4,480	2,757	61.54%	-293	87
29	MICHIGAN	65,439	39,989	61.11%	-3,998	1,365
30	MISSISSIPPI	12,700	7,694	60.58%	-709	320
31	IDAHO	9,300	5,523	59.39%	-408	215
32	OHIO	94,000	55,823	59.39%	-4,123	1,512
33	GEORGIA	40,500	23,999	59.26%	-1,724	1,170
34	CALIFORNIA	87,000	51,545	59.25%	-3,695	3,057
35	INDIANA	80,000	47,375	59.22%	-3,375	1,156
36	COLORADO	21,000	12,430	59.19%	-880	636
37	ARKANSAS	12,500	7,366	58.93%	-491	391
38	NEW YORK	103,000	60,369	58.61%	-3,719	1,582
39	NEVADA	7,350	4,269	58.08%	-227	440
40	ALABAMA	17,800	10,317	57.96%	-527	797
41	UTAH	6,650	3,841	57.76%	-184	234
42	KENTUCKY	19,850	11,413	57.50%	-496	551
43	TEXAS	62,000	35,571	57.37%	-1,471	2,351
44	OREGON	17,000	9,743	57.31%	-393	503
45	NEW HAMPSHIRE	16,200	9,278	57.27%	-368	239
46	NEBRASKA	31,000	17,684	57.05%	-634	281
47	MEXICO	1,033	589	57.02%	-21	0
48	FLORIDA	106,000	60,262	56.85%	-1,962	3,519
49	OKLAHOMA	16,600	9,424	56.77%	-294	577
50	ALASKA	5,550	3,130	56.40%	-77	118
51	NEW MEXICO	10,500	5,567	53.02%	208	252
52	ARIZONA	39,000	20,594	52.81%	856	990
53	WASHINGTON	25,500	13,396	52.53%	629	948
54	PUERTO RICO	3,500	1,653	47.23%	272	50
55	PHILIPPINES	1,101	412	37.42%	194	0
TOTALS		1,780,211	1,087,025	61.06%	-107,909	37,887

2018 - Regional Breakdown

Central Region - NVC William J. Flanagan (IL)

Department	Goal	Total	Percent
WISCONSIN	53,500	37,437	69.98%
ILLINOIS	82,000	53,055	64.70%
WEST VIRGINIA	14,000	8,828	63.06%
MICHIGAN	65,439	39,989	61.11%
OHIO	94,000	55,823	59.39%
INDIANA	80,000	47,375	59.22%
KENTUCKY	19,850	11,413	57.50%
Totals	408,789	253,920	62.12%

Midwest Region - NVC Byron I. Callies (SD)

Department	Goal	Total	Percent
MINNESOTA	72,500	49,690	68.54%
SOUTH DAKOTA	19,500	12,897	66.14%
NORTH DAKOTA	13,853	9,115	65.80%
IOWA	45,000	28,988	64.42%
MISSOURI	38,100	24,438	64.14%
KANSAS	27,000	17,101	63.34%
NEBRASKA	31,000	17,684	57.05%
Totals	246,953	159,913	64.75%

Western Region - NVC Paula R. Stephenson (UT)

Department	Goal	Total	Percent
MONTANA	11,000	6,996	63.60%
HAWAII	2,100	1,324	63.05%
WYOMING	6,000	3,763	62.72%
IDAHO	9,300	5,523	59.39%
CALIFORNIA	87,000	51,545	59.25%
COLORADO	21,000	12,430	59.19%
NEVADA	7,350	4,269	58.08%
UTAH	6,650	3,841	57.76%
OREGON	17,000	9,743	57.31%
MEXICO	1,033	589	57.02%
ALASKA	5,550	3,130	56.40%
NEW MEXICO	10,500	5,567	53.02%
ARIZONA	39,000	20,594	52.81%
WASHINGTON	25,500	13,396	52.53%
PHILIPPINES	1,101	412	37.42%
Totals	250,084	143,122	57.23%

Southeast Region - NVC Bobby D. Bryant (OK)

Department	Goal	Total	Percent
VIRGINIA	42,500	27,136	63.85%
NORTH CAROLINA	37,000	23,525	63.58%
LOUISIANA	19,500	12,215	62.64%
TENNESSEE	23,200	14,526	62.61%
DIST OF COL	1,580	985	62.34%
SOUTH CAROLINA	19,600	12,091	61.69%
MISSISSIPPI	12,700	7,694	60.58%
GEORGIA	40,500	23,999	59.26%
ARKANSAS	12,500	7,366	58.93%
ALABAMA	17,800	10,317	57.96%
TEXAS	62,000	35,571	57.37%
FLORIDA	106,000	60,262	56.85%
OKLAHOMA	16,600	9,424	56.77%
PUERTO RICO	3,500	1,653	47.23%
Totals	414,980	246,764	59.46%

Northeast Region - Larry R. Marcouillier (DE)

Department	Goal	Total	Percent
FRANCE	3,275	2,299	70.20%
MASSACHUSETTS	34,100	22,030	64.60%
DELAWARE	9,700	6,248	64.41%
MARYLAND	49,800	31,899	64.05%
NEW JERSEY	42,000	26,900	64.05%
MAINE	17,500	10,935	62.49%
VERMONT	11,150	6,966	62.48%
CONNECTICUT	19,000	11,712	61.64%
PENNSYLVANIA	149,200	91,913	61.60%
RHODE ISLAND	4,480	2,757	61.54%
NEW YORK	103,000	60,369	58.61%
NEW HAMPSHIRE	16,200	9,278	57.27%
Totals	459,405	283,306	61.67%

Membership Comparison

2018 Membership as of:	10/13/17	1,087,025
<small>(2018 total does not include DMS)</small>		
2017 Membership as of:	10/13/16	1,131,301
<small>(2017 total does not include DMS)</small>		
Difference:		-44,276

DEPARTMENT	DGNBR	ACTNM	DXFR	NDXFR	TOTAL	55%	NEEDED	PERCENTAGE	REGION
WISCONSIN	53500	37347	44	46	37437	29425	-8012	69.98%	C
ILLINOIS	82000	53004	25	26	53055	45100	-7955	64.70%	C
WEST VIRGINIA	14000	8824	3	1	8828	7700	-1128	63.06%	C
MICHIGAN	65439	39938	15	36	39989	35991	-3998	61.11%	C
OHIO	94000	55780	14	29	55823	51700	-4123	59.39%	C
INDIANA	80000	47287	36	52	47375	44000	-3375	59.22%	C
KENTUCKY	19850	11392	13	8	11413	10918	-496	57.50%	C
MINNESOTA	72500	49672	11	7	49690	39875	-9815	68.54%	M
SOUTH DAKOTA	19500	12892	3	2	12897	10725	-2172	66.14%	M
NORTH DAKOTA	13853	9075	14	26	9115	7619	-1496	65.80%	M
IOWA	45000	28955	13	20	28988	24750	-4238	64.42%	M
MISSOURI	38100	24418	10	10	24438	20955	-3483	64.14%	M
KANSAS	27000	17086	11	4	17101	14850	-2251	63.34%	M
NEBRASKA	31000	17667	11	6	17684	17050	-634	57.05%	M
FRANCE	3275	2298	1	0	2299	1801	-498	70.20%	N
MASSACHUSETTS	34100	21892	67	71	22030	18755	-3275	64.60%	N
DELAWARE	9700	6232	3	13	6248	5335	-913	64.41%	N
MARYLAND	49800	31782	28	89	31899	27390	-4509	64.05%	N
NEW JERSEY	42000	26884	9	7	26900	23100	-3800	64.05%	N
MAINE	17500	10926	3	6	10935	9625	-1310	62.49%	N
VERMONT	11150	6962	4	0	6966	6133	-833	62.48%	N
CONNECTICUT	19000	11697	7	8	11712	10450	-1262	61.64%	N
PENNSYLVANIA	149200	91857	30	26	91913	82060	-9853	61.60%	N
RHODE ISLAND	4480	2754	3	0	2757	2464	-293	61.54%	N
NEW YORK	103000	60348	10	11	60369	56650	-3719	58.61%	N
NEW HAMPSHIRE	16200	9247	12	19	9278	8910	-368	57.27%	N
VIRGINIA	42500	27083	28	25	27136	23375	-3761	63.85%	S
NORTH CAROLINA	37000	23495	16	14	23525	20350	-3175	63.58%	S
LOUISIANA	19500	12211	1	3	12215	10725	-1490	62.64%	S
TENNESSEE	23200	14392	63	71	14526	12760	-1766	62.61%	S
DIST OF COL	1580	984	1	0	985	869	-116	62.34%	S
SOUTH CAROLINA	19600	12069	10	12	12091	10780	-1311	61.69%	S
MISSISSIPPI	12700	7687	7	0	7694	6985	-709	60.58%	S
GEORGIA	40500	23974	11	14	23999	22275	-1724	59.26%	S
ARKANSAS	12500	7357	6	3	7366	6875	-491	58.93%	S
ALABAMA	17800	10284	14	19	10317	9790	-527	57.96%	S
TEXAS	62000	35381	73	117	35571	34100	-1471	57.37%	S
FLORIDA	106000	60177	42	43	60262	58300	-1962	56.85%	S
OKLAHOMA	16600	9394	8	22	9424	9130	-294	56.77%	S
PUERTO RICO	3500	1653	0	0	1653	1925	272	47.23%	S
MONTANA	11000	6975	8	13	6996	6050	-946	63.60%	W
HAWAII	2100	1324	0	0	1324	1155	-169	63.05%	W
WYOMING	6000	3744	5	14	3763	3300	-463	62.72%	W
IDAHO	9300	5450	23	50	5523	5115	-408	59.39%	W
CALIFORNIA	87000	51410	54	81	51545	47850	-3695	59.25%	W
COLORADO	21000	12401	18	11	12430	11550	-880	59.19%	W
NEVADA	7350	4264	1	4	4269	4043	-227	58.08%	W
UTAH	6650	3834	0	7	3841	3658	-184	57.76%	W
OREGON	17000	9726	6	11	9743	9350	-393	57.31%	W
MEXICO	1033	589	0	0	589	568	-21	57.02%	W
ALASKA	5550	3130	0	0	3130	3053	-77	56.40%	W
NEW MEXICO	10500	5561	2	4	5567	5775	208	53.02%	W
ARIZONA	39000	20572	12	10	20594	21450	856	52.81%	W
WASHINGTON	25500	13375	11	10	13396	14025	629	52.53%	W
PHILIPPINES	1101	412	0	0	412	606	194	37.42%	W
	1780211	1085124	820	1081	1087025	979116	-107909	61.06%	