

2017 TAL 75% Target Date Report as of: December 14, 2016

* All-Time High		2017				2017 DMS
	Department	Dept. Year End Goal	2017 Actual Mbsp.	% of Year End Goal	Needed To Meet 75% Target 12/14/2016	New Starts 12/14/2016
1	MINNESOTA	77,000	64,110	83.26%	-6,360	854
2	NEBRASKA	32,463	26,932	82.96%	-2,585	362
3	WISCONSIN	56,739	47,043	82.91%	-4,489	911
4	IOWA	47,000	38,632	82.20%	-3,382	519
5	SOUTH DAKOTA	20,446	16,628	81.33%	-1,294	145
6	MONTANA	11,000	8,891	80.83%	-641	211
7	ILLINOIS	86,500	69,489	80.33%	-4,614	1,418
8	SOUTH CAROLINA	19,765	15,769	79.78%	-945	1,070
9	NORTH DAKOTA	15,100	12,047	79.78%	-722	121
10	MISSOURI	40,438	31,740	78.49%	-1,412	899
11	DELAWARE	10,295	8,067	78.36%	-346	214
12	HAWAII	2,200	1,722	78.27%	-72	185
13	CONNECTICUT	19,800	15,488	78.22%	-638	444
14	MAINE	18,500	14,461	78.17%	-586	257
15	MARYLAND	52,072	40,652	78.07%	-1,598	1,055
16	VIRGINIA	44,637	34,713	77.77%	-1,235	1,443
17	MASSACHUSETTS	37,000	28,704	77.58%	-954	748
18	FRANCE	3,200	2,481	77.53%	-81	15
19	LOUISIANA	20,601	15,959	77.47%	-508	625
20	VERMONT	11,750	9,064	77.14%	-252	117
21	OHIO	100,000	77,112	77.11%	-2,112	1,679
22	NORTH CAROLINA	39,165	30,195	77.10%	-821	1,478
23	IDAHO	9,200	7,079	76.95%	-179	273
24	MICHIGAN	68,507	52,703	76.93%	-1,323	1,614
25	PENNSYLVANIA	157,534	120,760	76.66%	-2,610	2,380
26	NEW YORK	108,750	83,152	76.46%	-1,590	2,106
27	UTAH	7,000	5,350	76.43%	-100	319
28	NEW HAMPSHIRE	17,050	12,989	76.18%	-202	307
29	RHODE ISLAND	4,853	3,697	76.18%	-57	131
30	KANSAS	30,170	22,937	76.03%	-310	447
31	ALABAMA	18,217	13,816	75.84%	-153	859
32	DIST OF COL	1,710	1,295	75.73%	-13	36
33	COLORADO	21,000	15,894	75.69%	-144	865
34	TENNESSEE	25,000	18,880	75.52%	-130	1,076
35	NEW JERSEY	46,300	34,851	75.27%	-126	1,037
36	MEXICO	1,015	764	75.27%	-3	0
37	INDIANA	82,470	62,052	75.24%	-200	1,335
38	ALASKA	5,750	4,308	74.92%	5	139
39	NEVADA	7,782	5,822	74.81%	15	472
40	CALIFORNIA	90,000	66,853	74.28%	647	4,042
41	WYOMING	6,350	4,715	74.25%	48	112
42	OKLAHOMA	17,532	12,984	74.06%	165	653
43	GEORGIA	43,832	31,767	72.47%	1,107	1,440
44	PUERTO RICO	4,015	2,909	72.45%	102	62
45	FLORIDA	111,858	80,868	72.30%	3,026	3,879
46	ARKANSAS	13,444	9,697	72.13%	386	431
47	KENTUCKY	21,682	15,606	71.98%	656	611
48	MISSISSIPPI	13,849	9,944	71.80%	443	338
49	WEST VIRGINIA	16,571	11,878	71.68%	550	342
50	OREGON	18,500	13,235	71.54%	640	534
51	TEXAS	65,692	46,511	70.80%	2,758	3,081
52	ARIZONA	41,000	28,895	70.48%	1,855	1,264
53	WASHINGTON	26,750	18,832	70.40%	1,231	1,052
54	NEW MEXICO	11,250	7,617	67.71%	821	297
55	PHILIPPINES	1,100	646	58.73%	179	0
TOTALS		1,881,404	1,439,205	76.50%	-28,152	46,304

Note: The DMS 99 transfers are included in these totals.

2017 - Regional Breakdown

Central Region - NVC Paul Martel (FL)

Department	Goal	Total	Percent
WISCONSIN	56,739	47,043	82.91%
ILLINOIS	86,500	69,489	80.33%
OHIO	100,000	77,112	77.11%
MICHIGAN	68,507	52,703	76.93%
INDIANA	82,470	62,052	75.24%
FLORIDA	111,858	80,868	72.30%
KENTUCKY	21,682	15,606	71.98%
WEST VIRGINIA	16,571	11,878	71.68%
Totals	544,327	416,751	76.56%

Midwest Region - NVC Douglas L. Boldt (NE)

Department	Goal	Total	Percent
MINNESOTA	77,000	64,110	83.26%
NEBRASKA	32,463	26,932	82.96%
IOWA	47,000	38,632	82.20%
SOUTH DAKOTA	20,446	16,628	81.33%
NORTH DAKOTA	15,100	12,047	79.78%
MISSOURI	40,438	31,740	78.49%
KANSAS	30,170	22,937	76.03%
OKLAHOMA	17,532	12,984	74.06%
Totals	280,149	226,010	80.67%

Western Region - NVC Paul L. Espinoza (NM)

Department	Goal	Total	Percent
MONTANA	11,000	8,891	80.83%
HAWAII	2,200	1,722	78.27%
IDAHO	9,200	7,079	76.95%
UTAH	7,000	5,350	76.43%
COLORADO	21,000	15,894	75.69%
MEXICO	1,015	764	75.27%
ALASKA	5,750	4,308	74.92%
NEVADA	7,782	5,822	74.81%
CALIFORNIA	90,000	66,853	74.28%
WYOMING	6,350	4,715	74.25%
OREGON	18,500	13,235	71.54%
ARIZONA	41,000	28,895	70.48%
WASHINGTON	26,750	18,832	70.40%
NEW MEXICO	11,250	7,617	67.71%
PHILIPPINES	1,100	646	58.73%
Totals	259,897	190,623	73.35%

Southeast Region - NVC Fae Casper (GA)

Department	Goal	Total	Percent
SOUTH CAROLINA	19,765	15,769	79.78%
VIRGINIA	44,637	34,713	77.77%
LOUISIANA	20,601	15,959	77.47%
NORTH CAROLINA	39,165	30,195	77.10%
ALABAMA	18,217	13,816	75.84%
DIST OF COL	1,710	1,295	75.73%
TENNESSEE	25,000	18,880	75.52%
GEORGIA	43,832	31,767	72.47%
PUERTO RICO	4,015	2,909	72.45%
ARKANSAS	13,444	9,697	72.13%
MISSISSIPPI	13,849	9,944	71.80%
TEXAS	65,692	46,511	70.80%
Totals	309,927	231,455	74.68%

Northeast Region - Vincent J. Troiola (NY)

Department	Goal	Total	Percent
DELAWARE	10,295	8,067	78.36%
CONNECTICUT	19,800	15,488	78.22%
MAINE	18,500	14,461	78.17%
MARYLAND	52,072	40,652	78.07%
MASSACHUSETTS	37,000	28,704	77.58%
FRANCE	3,200	2,481	77.53%
VERMONT	11,750	9,064	77.14%
PENNSYLVANIA	157,534	120,760	76.66%
NEW YORK	108,750	83,152	76.46%
NEW HAMPSHIRE	17,050	12,989	76.18%
RHODE ISLAND	4,853	3,697	76.18%
NEW JERSEY	46,300	34,851	75.27%
Totals	487,104	374,366	76.86%

Membership Comparison

2017 Membership as of:	12/15/16	1,439,205
<small>(2017 total does not include DMS)</small>		
2016 Membership as of:	12/15/15	1,506,248
<small>(2016 total does not include DMS)</small>		
Difference:		-67,043

DEPARTMENT	DGNBR	ACTNM	DXFR	NDXFR	TOTAL	75%	NEEDED	PERCENTAGE	REGION
WISCONSIN	56739	46855	105	83	47043	42554	-4489	82.91%	C
ILLINOIS	86500	69351	102	36	69489	64875	-4614	80.33%	C
OHIO	100000	77020	64	28	77112	75000	-2112	77.11%	C
MICHIGAN	68507	52593	84	26	52703	51380	-1323	76.93%	C
INDIANA	82470	61957	71	24	62052	61853	-200	75.24%	C
FLORIDA	111858	80661	134	73	80868	83894	3026	72.30%	C
KENTUCKY	21682	15577	19	10	15606	16262	656	71.98%	C
WEST VIRGINIA	16571	11853	15	10	11878	12428	550	71.68%	C
MINNESOTA	77000	64033	55	22	64110	57750	-6360	83.26%	M
NEBRASKA	32463	26904	24	4	26932	24347	-2585	82.96%	M
IOWA	47000	38572	46	14	38632	35250	-3382	82.20%	M
SOUTH DAKOTA	20446	16622	4	2	16628	15335	-1294	81.33%	M
NORTH DAKOTA	15100	12026	19	2	12047	11325	-722	79.78%	M
MISSOURI	40438	31695	37	8	31740	30329	-1412	78.49%	M
KANSAS	30170	22857	33	47	22937	22628	-310	76.03%	M
OKLAHOMA	17532	12888	48	48	12984	13149	165	74.06%	M
DELAWARE	10295	8010	35	22	8067	7721	-346	78.36%	N
CONNECTICUT	19800	15435	35	18	15488	14850	-638	78.22%	N
MAINE	18500	14436	16	9	14461	13875	-586	78.17%	N
MARYLAND	52072	40524	96	32	40652	39054	-1598	78.07%	N
MASSACHUSETTS	37000	28582	116	6	28704	27750	-954	77.58%	N
FRANCE	3200	2480	1	0	2481	2400	-81	77.53%	N
VERMONT	11750	9057	5	2	9064	8813	-252	77.14%	N
PENNSYLVANIA	157534	120580	137	43	120760	118151	-2610	76.66%	N
NEW YORK	108750	83108	23	21	83152	81563	-1590	76.46%	N
NEW HAMPSHIRE	17050	12967	12	10	12989	12788	-202	76.18%	N
RHODE ISLAND	4853	3672	18	7	3697	3640	-57	76.18%	N
NEW JERSEY	46300	34782	47	22	34851	34725	-126	75.27%	N
SOUTH CAROLINA	19765	15677	49	43	15769	14824	-945	79.78%	S
VIRGINIA	44637	34645	41	27	34713	33478	-1235	77.77%	S
LOUISIANA	20601	15937	13	9	15959	15451	-508	77.47%	S
NORTH CAROLINA	39165	30113	55	27	30195	29374	-821	77.10%	S
ALABAMA	18217	13711	58	47	13816	13663	-153	75.84%	S
DIST OF COL	1710	1294	0	1	1295	1283	-13	75.73%	S
TENNESSEE	25000	18442	257	181	18880	18750	-130	75.52%	S
GEORGIA	43832	31595	99	73	31767	32874	1107	72.47%	S
PUERTO RICO	4015	2905	4	0	2909	3011	102	72.45%	S
ARKANSAS	13444	9656	25	16	9697	10083	386	72.13%	S
MISSISSIPPI	13849	9928	11	5	9944	10387	443	71.80%	S
TEXAS	65692	46173	199	139	46511	49269	2758	70.80%	S
MONTANA	11000	8851	25	15	8891	8250	-641	80.83%	W
HAWAII	2200	1719	3	0	1722	1650	-72	78.27%	W
IDAHO	9200	6984	70	25	7079	6900	-179	76.95%	W
UTAH	7000	5308	25	17	5350	5250	-100	76.43%	W
COLORADO	21000	15772	74	48	15894	15750	-144	75.69%	W
MEXICO	1015	764	0	0	764	761	-3	75.27%	W
ALASKA	5750	4303	3	2	4308	4313	5	74.92%	W
NEVADA	7782	5810	9	3	5822	5837	15	74.81%	W
CALIFORNIA	90000	66566	198	89	66853	67500	647	74.28%	W
WYOMING	6350	4688	12	15	4715	4763	48	74.25%	W
OREGON	18500	13164	44	27	13235	13875	640	71.54%	W
ARIZONA	41000	28697	89	109	28895	30750	1855	70.48%	W
WASHINGTON	26750	18774	45	13	18832	20063	1231	70.40%	W
NEW MEXICO	11250	7608	6	3	7617	8438	821	67.71%	W
PHILIPPINES	1100	642	0	4	646	825	179	58.73%	W
	1881404	1434823	2815	1567	1439205	1411053	-28152	76.50%	